

CAPITAL IMPROVEMENT PLAN

Capital Improvement Project Request Form (CIPFRM) (\$50,000+)													
	/ District	CIP #:	CIP #: 6.1407		Asset Type:			·		Replacement			
	Project Title: Foothills Parking Lot Expansion Justification:						Expected Completion Date: Prior to October 2014						
Justification:					Expe	ected Col	npietion	Date:	PIIO	i to Octobe	91 2014		
The Foothills Branch of the Library District needs additional parking to accommodate patron visits during the winter months. Patrons are forced to park in non-designated areas, along the frontage road, etc. This request is for approximately 30 additional spaces.													
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Revenue Sources	Total Project Sources	Rev thru FY14		carry over avail. for FY15		Y15 S	RT total ources FY15	est rev FY16	est rev FY17	est rev FY18	est rev FY19		
Library Special District Bond Funds (Fund 4720)	\$ 125,000	\$ -		\$	- \$ 125	,000 \$	125,000	\$	- \$	- \$	- \$ -		
2	-						-			1	+		
Total:	\$ 125,000	\$ -		\$	- \$ 125,	000 \$	125,000	\$ -	\$	- \$	- \$ -		
				ect Exper	nditures								
Uses	Total Project Cost	cumul apprt'd thru FY14	est exp thru FY14	_ carry over avail. For FY15			eq total FY 15	Req exp FY16	Req exp FY17	Req exp FY18	Req exp FY19		
Engineering	\$ 5,100	\$ -	\$ -	\$	- \$ 5,	100 \$	5,100	\$ -	\$	- \$	- \$ -		
Administration Construction:	94,300				- 94,	300	94,300			1	+		
Lighting	14,000				- 14,	000	14,000						
ITS equipment Contingencies	11,600				- - 11,	600	11,600						
Total:	\$ 125,000	\$ -	\$ -	\$	- \$ 125,	000 \$	125,000	\$ -	\$	- \$	- \$ -		
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Incremental Annual Ope No. of employees:	Start up Year		Typical Full Yr			F'	of Opera	perating Start-Up:					
Personnel costs:										er. Start-up:			
Supplies and Services Capital Outlay:							Contact: Susan M. Evans						
Total:	\$	-	\$			Date Prepared: 3/17/2014							
Other Comments & Priority No.: BAR No. 14-106													
	Capital	Improvem	ent Proje	ct Requ	est Forn	ı (CIPF	RM) (\$	50,000	+)				
Department	•				1	•	,	-		ement			
Department:	Library	CIP #:	6.14	109	Asset	n (CIPF	,	550,000 ditional	+) ✓ Replace	ement			
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